

**CANCER MukTI FUND EXPENDITURE  
(FROM 31.08.2015 TO 31.12.2025)**

**EXPENDITURE**

| <b>S.NO.</b> | <b>MONTH</b> | <b>HOSPITAL<br/>EXP.</b> | <b>PHARMACY<br/>EXP.<br/>(IMATINIB)</b> | <b>TOTAL</b>  |
|--------------|--------------|--------------------------|-----------------------------------------|---------------|
| 1            | Aug-15       | 0                        | 14591                                   | <b>14591</b>  |
| 2            | Sep-15       | 0                        | 26460                                   | <b>26460</b>  |
| 3            | Oct-15       | 0                        | 31744                                   | <b>31744</b>  |
| 4            | Nov-15       | 0                        | 32634                                   | <b>32634</b>  |
| 5            | Dec-15       | 0                        | 33327                                   | <b>33327</b>  |
| 6            | Jan-16       | 0                        | 39602                                   | <b>39602</b>  |
| 7            | Feb-16       | 0                        | 33318                                   | <b>33318</b>  |
| 8            | Mar-16       | 0                        | 44806                                   | <b>44806</b>  |
| 9            | Apr-16       | 0                        | 52185                                   | <b>52185</b>  |
| 10           | May-16       | 0                        | 55177                                   | <b>55177</b>  |
| 11           | Jun-16       | 0                        | 44442                                   | <b>44442</b>  |
| 12           | Jul-16       | 28505                    | 71391                                   | <b>99896</b>  |
| 13           | Aug-16       | 53920                    | 95188                                   | <b>149108</b> |
| 14           | Sep-16       | 45060                    | 101988                                  | <b>147048</b> |
| 15           | Oct-16       | 82405                    | 101988                                  | <b>184393</b> |
| 16           | Nov-16       | 113540                   | 101988                                  | <b>215528</b> |
| 17           | Dec-16       | 71370                    | 88300                                   | <b>159670</b> |
| 18           | Jan-17       | 112740                   | 0                                       | <b>112740</b> |
| 19           | Feb-17       | 129750                   | 0                                       | <b>129750</b> |
| 20           | Mar-17       | 81810                    | 92718                                   | <b>174528</b> |
| 21           | Apr-17       | 85380                    | 101988                                  | <b>187368</b> |
| 22           | May-17       | 108420                   | 101988                                  | <b>210408</b> |
| 23           | Jun-17       | 104610                   | 101988                                  | <b>206598</b> |
| 24           | Jul-17       | 61770                    | 0                                       | <b>61770</b>  |
| 25           | Aug-17       | 72420                    | 101989                                  | <b>174409</b> |
| 26           | Sep-17       | 79170                    | 101989                                  | <b>181159</b> |
| 27           | Oct-17       | 71010                    | 101989                                  | <b>172999</b> |
| 28           | Nov-17       | 106950                   | 0                                       | <b>106950</b> |
| 29           | Dec-17       | 99810                    | 237982                                  | <b>337792</b> |
| 30           | Jan-18       | 78660                    | 0                                       | <b>78660</b>  |
| 31           | Feb-18       | 95790                    | 135986                                  | <b>231776</b> |
| 32           | Mar-18       | 72000                    | 135980                                  | <b>207980</b> |
| 33           | Apr-18       | 104970                   | 0                                       | <b>104970</b> |
| 34           | May-18       | 126420                   | 136012                                  | <b>262432</b> |
| 35           | Jun-18       | 123390                   | 136012                                  | <b>259402</b> |
| 36           | Jul-18       | 99000                    | 136012                                  | <b>235012</b> |
| 37           | Aug-18       | 131760                   | 0                                       | <b>131760</b> |
| 38           | Sep-18       | 96180                    | 124777                                  | <b>220957</b> |
| 39           | Oct-18       | 120750                   | 124777                                  | <b>245527</b> |
| 40           | Nov-18       | 129630                   | 124777                                  | <b>254407</b> |

|    |        |        |        |               |
|----|--------|--------|--------|---------------|
| 41 | Dec-18 | 94800  | 124777 | <b>219577</b> |
| 42 | Jan-19 | 130170 | 102144 | <b>232314</b> |
| 43 | Feb-19 | 159780 | 102144 | <b>261924</b> |
| 44 | Mar-19 | 119310 | 102144 | <b>221454</b> |
| 45 | Apr-19 | 101220 | 102144 | <b>203364</b> |
| 46 | May-19 | 116430 | 102144 | <b>218574</b> |
| 47 | Jun-19 | 119820 | 102144 | <b>221964</b> |
| 48 | Jul-19 | 91220  | 79162  | <b>170382</b> |
| 49 | Aug-19 | 153150 | 298368 | <b>451518</b> |
| 50 | Sep-19 | 117990 | 0      | <b>117990</b> |
| 51 | Oct-19 | 102690 | 0      | <b>102690</b> |
| 52 | Nov-19 | 155790 | 298368 | <b>454158</b> |
| 53 | Dec-19 | 92670  | 0      | <b>92670</b>  |
| 54 | Jan-20 | 124500 | 0      | <b>124500</b> |
| 55 | Feb-20 | 127530 | 298368 | <b>425898</b> |
| 56 | Mar-20 | 87000  | 0      | <b>87000</b>  |
| 57 | Apr-20 | 17220  | 0      | <b>17220</b>  |
| 58 | May-20 | 60120  | 0      | <b>60120</b>  |
| 59 | Jun-20 | 68760  | 0      | <b>68760</b>  |
| 60 | Jul-20 | 88650  | 0      | <b>88650</b>  |
| 61 | Aug-20 | 135300 | 248640 | <b>383940</b> |
| 62 | Sep-20 | 79740  | 124320 | <b>204060</b> |
| 63 | Oct-20 | 82560  | 0      | <b>82560</b>  |
| 64 | Nov-20 | 67020  | 0      | <b>67020</b>  |
| 65 | Dec-20 | 98190  | 124320 | <b>222510</b> |
| 66 | Jan-21 | 99570  | 124320 | <b>223890</b> |
| 67 | Feb-21 | 117210 | 0      | <b>117210</b> |
| 68 | Mar-21 | 144480 | 124320 | <b>268800</b> |
| 69 | Apr-21 | 108920 | 0      | <b>108920</b> |
| 70 | May-21 | 60960  | 124320 | <b>185280</b> |
| 71 | Jun-21 | 117240 | 124320 | <b>241560</b> |
| 72 | Jul-21 | 104040 | 0      | <b>104040</b> |
| 73 | Aug-21 | 128940 | 124320 | <b>253260</b> |
| 74 | Sep-21 | 144420 | 186480 | <b>330900</b> |
| 75 | Oct-21 | 133620 | 0      | <b>133620</b> |
| 76 | Nov-21 | 85880  | 186480 | <b>272360</b> |
| 77 | Dec-21 | 149280 | 95962  | <b>245242</b> |
| 78 | Jan-22 | 116340 | 0      | <b>116340</b> |
| 79 | Feb-22 | 148660 | 114240 | <b>262900</b> |
| 80 | Mar-22 | 143000 | 0      | <b>143000</b> |
| 81 | Apr-22 | 171880 | 95962  | <b>267842</b> |
| 82 | May-22 | 115400 | 0      | <b>115400</b> |
| 83 | Jun-22 | 145220 | 171360 | <b>316580</b> |
| 84 | Jul-22 | 114500 | 171360 | <b>285860</b> |
| 85 | Aug-22 | 123720 | 0      | <b>123720</b> |
| 86 | Sep-22 | 151800 | 0      | <b>151800</b> |
| 87 | Oct-22 | 154780 | 171360 | <b>326140</b> |

|              |        |                 |                |                 |
|--------------|--------|-----------------|----------------|-----------------|
| 88           | Nov-22 | 159800          | 171360         | 331160          |
| 89           | Dec-22 | 151040          | 171360         | 322400          |
| 90           | Jan-23 | 145020          | 0              | 145020          |
| 91           | Feb-23 | 176340          | 109670         | 286010          |
| 92           | Mar-23 | 67740           | 61690          | 129430          |
| 93           | Apr-23 | 253270          | 0              | 253270          |
| 94           | May-23 | 193810          | 171360         | 365170          |
| 95           | Jun-23 | 177940          | 0              | 177940          |
| 96           | Jul-23 | 97265           | 204960         | 302225          |
| 97           | Aug-23 | 168450          | 0              | 168450          |
| 98           | Sep-23 | 147700          | 0              | 147700          |
| 99           | Oct-23 | 145670          | 0              | 145670          |
| 100          | Nov-23 | 173380          | 0              | 173380          |
| 101          | Dec-23 | 176480          | 90720          | 267200          |
| 102          | Jan-24 | 188210          | 57120          | 245330          |
| 103          | Feb-24 | 155360          | 114240         | 269600          |
| 104          | Mar-24 | 218910          | 171360         | 390270          |
| 105          | Apr-24 | 104450          | 157651         | 262101          |
| 106          | May-24 | 184740          | 0              | 184740          |
| 107          | Jun-24 | 141540          | 0              | 141540          |
| 108          | Jul-24 | 204170          | 225792         | 429962          |
| 109          | Aug-24 | 128500          | 0              | 128500          |
| 110          | Sep-24 | 134450          | 0              | 134450          |
| 111          | Oct-24 | 128850          | 37184          | 166034          |
| 112          | Nov-24 | 158580          | 170598         | 329178          |
| 113          | Dec-24 | 147310          | 171360         | 318670          |
| 114          | Jan-25 | 103680          | 90720          | 194400          |
| 115          | Feb-25 | 202450          | 171360         | 373810          |
| 116          | Mar-25 | 162700          | 0              | 162700          |
| 117          | Apr-25 | 148840          | 0              | 148840          |
| 118          | May-25 | 235950          | 171360         | 407310          |
| 119          | Jun-25 | 175240          | 74571          | 249811          |
| 120          | Jul-25 | 138070          | 0              | 138070          |
| 121          | Aug-25 | 128920          | 57120          | 186040          |
| 122          | Sep-25 | 173910          | 114240         | 288150          |
| 123          | Oct-25 | 140920          | 164509         | 305429          |
| 124          | Nov-25 | 201390          | 0              | 201390          |
| 125          | Dec-25 | 143930          | 0              | 143930          |
| <b>TOTAL</b> |        | <b>14143655</b> | <b>9920389</b> | <b>24064044</b> |