

**BREAST CANCER RECURRENCE PREVENTION PROJECT
(FROM 01.03.2018 TO 31.03.2026)
EXPENDITURE**

S.NO.	MONTH	HOSPITAL EXPENDITURE	PHARMACY EXPENDITURE	TOTAL EXPENDITURE
1	Mar-18	0	9752	9752
2	Apr-18	450	1562	2012
3	May-18	3425	0	3425
4	Jun-18	1800	0	1800
5	Jul-18	8895	1562	10457
6	Aug-18	6225	8970	15195
7	Sep-18	1800	0	1800
8	Oct-18	3180	0	3180
9	Nov-18	3490	0	3490
10	Dec-18	5115	0	5115
11	Jan-19	4500	833	5333
12	Feb-19	3635	8074	11709
13	Mar-19	3185	0	3185
14	Apr-19	7270	6646	13916
15	May-19	4985	0	4985
16	Jun-19	4295	0	4295
17	Jul-19	6120	11517	17637
18	Aug-19	7720	0	7720
19	Sep-19	5020	0	5020
20	Oct-19	5740	0	5740
21	Nov-19	7025	10534	17559
22	Dec-19	6850	0	6850
23	Jan-20	4500	10533	15033
24	Feb-20	6225	0	6225
25	Mar-20	1800	0	1800
26	Apr-20	0	0	0
27	May-20	450	9492	9942
28	Jun-20	3600	1041	4641
29	Jul-20	900	2691	3591
30	Aug-20	5470	6280	11750
31	Sep-20	4085	0	4085
32	Oct-20	2830	0	2830
33	Nov-20	450	0	450
34	Dec-20	9830	10534	20364
35	Jan-21	9445	0	9445
36	Feb-21	7305	11064	18369
37	Mar-21	10555	0	10555
38	Apr-21	3185	10534	13719
39	May-21	0	0	0
40	Jun-21	6225	0	6225
41	Jul-21	4085	0	4085
42	Aug-21	5075	0	5075
43	Sep-21	6975	0	6975

44	Oct-21	1800	0	1800
45	Nov-21	1200	0	1200
46	Dec-21	7790	0	7790
47	Jan-22	12280	0	12280
48	Feb-22	15050	17312	32362
49	Mar-22	7140	0	7140
50	Apr-22	600	0	600
51	May-22	1200	0	1200
52	Jun-22	6220	0	6220
53	Jul-22	5720	8971	14691
54	Aug-22	9860	0	9860
55	Sep-22	5020	0	5020
56	Oct-22	1800	6546	8346
57	Nov-22	4570	3987	8557
58	Dec-22	2400	0	2400
59	Jan-23	0	0	0
60	Feb-23	0	0	0
61	Mar-23	0	0	0
62	Apr-23	6890	0	6890
63	May-23	1200	0	1200
64	Jun-23	4520	8973	13493
65	Jul-23	2400	0	2400
66	Aug-23	600	0	600
67	Sep-23	5170	9941	15111
68	Oct-23	600	0	600
69	Nov-23	1300	0	1300
70	Dec-23	5840	0	5840
71	Jan-24	3820	0	3820
72	Feb-24	0	0	0
73	Mar-24	1300	0	1300
74	Apr-24	1920	0	1920
75	May-24	600	0	600
76	Jun-24	0	0	0
77	Jul-24	3220	0	3220
78	Aug-24	600	7548	8148
79	Sep-24	0	0	0
80	Oct-24	3220	0	3220
81	Nov-24	5120	0	5120
82	Dec-24	0	0	0
83	Jan-25	2620	0	2620
84	Feb-25	0	0	0
85	Mar-25	0	0	0
86	Apr-25	3320	0	3320
87	May-25	1300	0	1300
88	Jun-25	0	0	0
89	Jul-25	1800	0	1800
90	Aug-25	0	0	0
91	Sep-25	0	0	0
92	Oct-25	600	0	600

93	Nov-25	3220	0	3220
94	Dec-25	1800	0	1800
95	Jan-26	2620	0	2620
96	Feb-26	0	0	0
97	Mar-26	1920	0	1920
TOTAL		343885	184897	528782