

**BREAST CANCER RECURRENCE PREVENTION PROJECT**  
**(FROM 01.03.2018 TO 30.06.2026)**  
**EXPENDITURE**

| S.NO. | MONTH  | HOSPITAL<br>EXPENDITURE | PHARMACY<br>EXPENDITURE | TOTAL<br>EXPENDITURE |
|-------|--------|-------------------------|-------------------------|----------------------|
| 1     | Mar-18 | 0                       | 9752                    | 9752                 |
| 2     | Apr-18 | 450                     | 1562                    | 2012                 |
| 3     | May-18 | 3425                    | 0                       | 3425                 |
| 4     | Jun-18 | 1800                    | 0                       | 1800                 |
| 5     | Jul-18 | 8895                    | 1562                    | 10457                |
| 6     | Aug-18 | 6225                    | 8970                    | 15195                |
| 7     | Sep-18 | 1800                    | 0                       | 1800                 |
| 8     | Oct-18 | 3180                    | 0                       | 3180                 |
| 9     | Nov-18 | 3490                    | 0                       | 3490                 |
| 10    | Dec-18 | 5115                    | 0                       | 5115                 |
| 11    | Jan-19 | 4500                    | 833                     | 5333                 |
| 12    | Feb-19 | 3635                    | 8074                    | 11709                |
| 13    | Mar-19 | 3185                    | 0                       | 3185                 |
| 14    | Apr-19 | 7270                    | 6646                    | 13916                |
| 15    | May-19 | 4985                    | 0                       | 4985                 |
| 16    | Jun-19 | 4295                    | 0                       | 4295                 |
| 17    | Jul-19 | 6120                    | 11517                   | 17637                |
| 18    | Aug-19 | 7720                    | 0                       | 7720                 |
| 19    | Sep-19 | 5020                    | 0                       | 5020                 |
| 20    | Oct-19 | 5740                    | 0                       | 5740                 |
| 21    | Nov-19 | 7025                    | 10534                   | 17559                |
| 22    | Dec-19 | 6850                    | 0                       | 6850                 |
| 23    | Jan-20 | 4500                    | 10533                   | 15033                |
| 24    | Feb-20 | 6225                    | 0                       | 6225                 |
| 25    | Mar-20 | 1800                    | 0                       | 1800                 |
| 26    | Apr-20 | 0                       | 0                       | 0                    |
| 27    | May-20 | 450                     | 9492                    | 9942                 |
| 28    | Jun-20 | 3600                    | 1041                    | 4641                 |
| 29    | Jul-20 | 900                     | 2691                    | 3591                 |
| 30    | Aug-20 | 5470                    | 6280                    | 11750                |
| 31    | Sep-20 | 4085                    | 0                       | 4085                 |
| 32    | Oct-20 | 2830                    | 0                       | 2830                 |
| 33    | Nov-20 | 450                     | 0                       | 450                  |
| 34    | Dec-20 | 9830                    | 10534                   | 20364                |
| 35    | Jan-21 | 9445                    | 0                       | 9445                 |
| 36    | Feb-21 | 7305                    | 11064                   | 18369                |
| 37    | Mar-21 | 10555                   | 0                       | 10555                |
| 38    | Apr-21 | 3185                    | 10534                   | 13719                |
| 39    | May-21 | 0                       | 0                       | 0                    |
| 40    | Jun-21 | 6225                    | 0                       | 6225                 |
| 41    | Jul-21 | 4085                    | 0                       | 4085                 |
| 42    | Aug-21 | 5075                    | 0                       | 5075                 |
| 43    | Sep-21 | 6975                    | 0                       | 6975                 |

|    |        |       |       |              |
|----|--------|-------|-------|--------------|
| 44 | Oct-21 | 1800  | 0     | <b>1800</b>  |
| 45 | Nov-21 | 1200  | 0     | <b>1200</b>  |
| 46 | Dec-21 | 7790  | 0     | <b>7790</b>  |
| 47 | Jan-22 | 12280 | 0     | <b>12280</b> |
| 48 | Feb-22 | 15050 | 17312 | <b>32362</b> |
| 49 | Mar-22 | 7140  | 0     | <b>7140</b>  |
| 50 | Apr-22 | 600   | 0     | <b>600</b>   |
| 51 | May-22 | 1200  | 0     | <b>1200</b>  |
| 52 | Jun-22 | 6220  | 0     | <b>6220</b>  |
| 53 | Jul-22 | 5720  | 8971  | <b>14691</b> |
| 54 | Aug-22 | 9860  | 0     | <b>9860</b>  |
| 55 | Sep-22 | 5020  | 0     | <b>5020</b>  |
| 56 | Oct-22 | 1800  | 6546  | <b>8346</b>  |
| 57 | Nov-22 | 4570  | 3987  | <b>8557</b>  |
| 58 | Dec-22 | 2400  | 0     | <b>2400</b>  |
| 59 | Jan-23 | 0     | 0     | <b>0</b>     |
| 60 | Feb-23 | 0     | 0     | <b>0</b>     |
| 61 | Mar-23 | 0     | 0     | <b>0</b>     |
| 62 | Apr-23 | 6890  | 0     | <b>6890</b>  |
| 63 | May-23 | 1200  | 0     | <b>1200</b>  |
| 64 | Jun-23 | 4520  | 8973  | <b>13493</b> |
| 65 | Jul-23 | 2400  | 0     | <b>2400</b>  |
| 66 | Aug-23 | 600   | 0     | <b>600</b>   |
| 67 | Sep-23 | 5170  | 9941  | <b>15111</b> |
| 68 | Oct-23 | 600   | 0     | <b>600</b>   |
| 69 | Nov-23 | 1300  | 0     | <b>1300</b>  |
| 70 | Dec-23 | 5840  | 0     | <b>5840</b>  |
| 71 | Jan-24 | 3820  | 0     | <b>3820</b>  |
| 72 | Feb-24 | 0     | 0     | <b>0</b>     |
| 73 | Mar-24 | 1300  | 0     | <b>1300</b>  |
| 74 | Apr-24 | 1920  | 0     | <b>1920</b>  |
| 75 | May-24 | 600   | 0     | <b>600</b>   |
| 76 | Jun-24 | 0     | 0     | <b>0</b>     |
| 77 | Jul-24 | 3220  | 0     | <b>3220</b>  |
| 78 | Aug-24 | 600   | 7548  | <b>8148</b>  |
| 79 | Sep-24 | 0     | 0     | <b>0</b>     |
| 80 | Oct-24 | 3220  | 0     | <b>3220</b>  |
| 81 | Nov-24 | 5120  | 0     | <b>5120</b>  |
| 82 | Dec-24 | 0     | 0     | <b>0</b>     |
| 83 | Jan-25 | 2620  | 0     | <b>2620</b>  |
| 84 | Feb-25 | 0     | 0     | <b>0</b>     |
| 85 | Mar-25 | 0     | 0     | <b>0</b>     |
| 86 | Apr-25 | 3320  | 0     | <b>3320</b>  |
| 87 | May-25 | 1300  | 0     | <b>1300</b>  |
| 88 | Jun-25 | 0     | 0     | <b>0</b>     |
| 89 | Jul-25 | 1800  | 0     | <b>1800</b>  |
| 90 | Aug-25 | 0     | 0     | <b>0</b>     |
| 91 | Sep-25 | 0     | 0     | <b>0</b>     |
| 92 | Oct-25 | 600   | 0     | <b>600</b>   |

|              |        |               |               |               |
|--------------|--------|---------------|---------------|---------------|
| 93           | Nov-25 | 3220          | 0             | <b>3220</b>   |
| 94           | Dec-25 | 1800          | 0             | <b>1800</b>   |
| 95           | Jan-26 | 2620          | 0             | <b>2620</b>   |
| 96           | Feb-26 | 0             | 0             | <b>0</b>      |
| 97           | Mar-26 | 1920          | 0             | <b>1920</b>   |
| 98           | Apr-26 | 0             | 0             | <b>0</b>      |
| 99           | May-26 | 2400          | 0             | <b>2400</b>   |
| 100          | Jun-26 | 0             | 0             | <b>0</b>      |
| <b>TOTAL</b> |        | <b>346285</b> | <b>184897</b> | <b>531182</b> |