

**CANCER MukTI FUND EXPENDITURE
(FROM 31.08.2015 TO 30.06.2026)**

EXPENDITURE

S.NO.	MONTH	HOSPITAL EXP.	PHARMACY EXP. (IMATINIB)	TOTAL
1	Aug-15	0	14591	14591
2	Sep-15	0	26460	26460
3	Oct-15	0	31744	31744
4	Nov-15	0	32634	32634
5	Dec-15	0	33327	33327
6	Jan-16	0	39602	39602
7	Feb-16	0	33318	33318
8	Mar-16	0	44806	44806
9	Apr-16	0	52185	52185
10	May-16	0	55177	55177
11	Jun-16	0	44442	44442
12	Jul-16	28505	71391	99896
13	Aug-16	53920	95188	149108
14	Sep-16	45060	101988	147048
15	Oct-16	82405	101988	184393
16	Nov-16	113540	101988	215528
17	Dec-16	71370	88300	159670
18	Jan-17	112740	0	112740
19	Feb-17	129750	0	129750
20	Mar-17	81810	92718	174528
21	Apr-17	85380	101988	187368
22	May-17	108420	101988	210408
23	Jun-17	104610	101988	206598
24	Jul-17	61770	0	61770
25	Aug-17	72420	101989	174409
26	Sep-17	79170	101989	181159
27	Oct-17	71010	101989	172999
28	Nov-17	106950	0	106950
29	Dec-17	99810	237982	337792
30	Jan-18	78660	0	78660
31	Feb-18	95790	135986	231776
32	Mar-18	72000	135980	207980
33	Apr-18	104970	0	104970
34	May-18	126420	136012	262432
35	Jun-18	123390	136012	259402
36	Jul-18	99000	136012	235012
37	Aug-18	131760	0	131760
38	Sep-18	96180	124777	220957
39	Oct-18	120750	124777	245527
40	Nov-18	129630	124777	254407

41	Dec-18	94800	124777	219577
42	Jan-19	130170	102144	232314
43	Feb-19	159780	102144	261924
44	Mar-19	119310	102144	221454
45	Apr-19	101220	102144	203364
46	May-19	116430	102144	218574
47	Jun-19	119820	102144	221964
48	Jul-19	91220	79162	170382
49	Aug-19	153150	298368	451518
50	Sep-19	117990	0	117990
51	Oct-19	102690	0	102690
52	Nov-19	155790	298368	454158
53	Dec-19	92670	0	92670
54	Jan-20	124500	0	124500
55	Feb-20	127530	298368	425898
56	Mar-20	87000	0	87000
57	Apr-20	17220	0	17220
58	May-20	60120	0	60120
59	Jun-20	68760	0	68760
60	Jul-20	88650	0	88650
61	Aug-20	135300	248640	383940
62	Sep-20	79740	124320	204060
63	Oct-20	82560	0	82560
64	Nov-20	67020	0	67020
65	Dec-20	98190	124320	222510
66	Jan-21	99570	124320	223890
67	Feb-21	117210	0	117210
68	Mar-21	144480	124320	268800
69	Apr-21	108920	0	108920
70	May-21	60960	124320	185280
71	Jun-21	117240	124320	241560
72	Jul-21	104040	0	104040
73	Aug-21	128940	124320	253260
74	Sep-21	144420	186480	330900
75	Oct-21	133620	0	133620
76	Nov-21	85880	186480	272360
77	Dec-21	149280	95962	245242
78	Jan-22	116340	0	116340
79	Feb-22	148660	114240	262900
80	Mar-22	143000	0	143000
81	Apr-22	171880	95962	267842
82	May-22	115400	0	115400
83	Jun-22	145220	171360	316580
84	Jul-22	114500	171360	285860
85	Aug-22	123720	0	123720
86	Sep-22	151800	0	151800
87	Oct-22	154780	171360	326140

88	Nov-22	159800	171360	331160
89	Dec-22	151040	171360	322400
90	Jan-23	145020	0	145020
91	Feb-23	176340	109670	286010
92	Mar-23	67740	61690	129430
93	Apr-23	253270	0	253270
94	May-23	193810	171360	365170
95	Jun-23	177940	0	177940
96	Jul-23	97265	204960	302225
97	Aug-23	168450	0	168450
98	Sep-23	147700	0	147700
99	Oct-23	145670	0	145670
100	Nov-23	173380	0	173380
101	Dec-23	176480	90720	267200
102	Jan-24	188210	57120	245330
103	Feb-24	155360	114240	269600
104	Mar-24	218910	171360	390270
105	Apr-24	104450	157651	262101
106	May-24	184740	0	184740
107	Jun-24	141540	0	141540
108	Jul-24	204170	225792	429962
109	Aug-24	128500	0	128500
110	Sep-24	134450	0	134450
111	Oct-24	128850	37184	166034
112	Nov-24	158580	170598	329178
113	Dec-24	147310	171360	318670
114	Jan-25	103680	90720	194400
115	Feb-25	202450	171360	373810
116	Mar-25	162700	0	162700
117	Apr-25	148840	0	148840
118	May-25	235950	171360	407310
119	Jun-25	175240	74571	249811
120	Jul-25	138070	0	138070
121	Aug-25	128920	57120	186040
122	Sep-25	173910	114240	288150
123	Oct-25	140920	164509	305429
124	Nov-25	201390	0	201390
125	Dec-25	143930	0	143930
126	Jan-26	150320	53550	203870
127	Feb-26	157340	67473	224813
128	Mar-26	120570	146727	267297
129	Apr-26	128490	169650	298140
130	May-26	104250	107100	211350
131	Jun-26	108660	0	108660
TOTAL		14913285	10464889	25378174