BREAST CANCER RECURRENCE PREVENTION PROJECT
(FROM 01.03.2018 TO 30.09.2026)
EXPENDITURE

S.NO.	MONTH	HOSPITAL EXPENDITURE	PHARMACY EXPENDITURE	TOTAL EXPENDITURE
1	Mar-18	0	9752	**9752**
2	Apr-18	450	1562	**2012**
3	May-18	3425	0	**3425**
4	Jun-18	1800	0	**1800**
5	Jul-18	8895	1562	**10457**
6	Aug-18	6225	8970	**15195**
7	Sep-18	1800	0	**1800**
8	Oct-18	3180	0	**3180**
9	Nov-18	3490	0	**3490**
10	Dec-18	5115	0	**5115**
11	Jan-19	4500	833	**5333**
12	Feb-19	3635	8074	**11709**
13	Mar-19	3185	0	**3185**
14	Apr-19	7270	6646	**13916**
15	May-19	4985	0	**4985**
16	Jun-19	4295	0	**4295**
17	Jul-19	6120	11517	**17637**
18	Aug-19	7720	0	**7720**
19	Sep-19	5020	0	**5020**
20	Oct-19	5740	0	**5740**
21	Nov-19	7025	10534	**17559**
22	Dec-19	6850	0	**6850**
23	Jan-20	4500	10533	**15033**
24	Feb-20	6225	0	**6225**
25	Mar-20	1800	0	**1800**
26	Apr-20	0	0	**0**
27	May-20	450	9492	**9942**
28	Jun-20	3600	1041	**4641**
29	Jul-20	900	2691	**3591**
30	Aug-20	5470	6280	**11750**
31	Sep-20	4085	0	**4085**
32	Oct-20	2830	0	**2830**
33	Nov-20	450	0	**450**
34	Dec-20	9830	10534	**20364**
35	Jan-21	9445	0	**9445**
36	Feb-21	7305	11064	**18369**
37	Mar-21	10555	0	**10555**
38	Apr-21	3185	10534	**13719**
39	May-21	0	0	**0**
40	Jun-21	6225	0	**6225**
41	Jul-21	4085	0	**4085**
42	Aug-21	5075	0	**5075**
43	Sep-21	6975	0	**6975**

44	Oct-21	1800	0	**1800**
45	Nov-21	1200	0	**1200**
46	Dec-21	7790	0	**7790**
47	Jan-22	12280	0	**12280**
48	Feb-22	15050	17312	**32362**
49	Mar-22	7140	0	**7140**
50	Apr-22	600	0	**600**
51	May-22	1200	0	**1200**
52	Jun-22	6220	0	**6220**
53	Jul-22	5720	8971	**14691**
54	Aug-22	9860	0	**9860**
55	Sep-22	5020	0	**5020**
56	Oct-22	1800	6546	**8346**
57	Nov-22	4570	3987	**8557**
58	Dec-22	2400	0	**2400**
59	Jan-23	0	0	**0**
60	Feb-23	0	0	**0**
61	Mar-23	0	0	**0**
62	Apr-23	6890	0	**6890**
63	May-23	1200	0	**1200**
64	Jun-23	4520	8973	**13493**
65	Jul-23	2400	0	**2400**
66	Aug-23	600	0	**600**
67	Sep-23	5170	9941	**15111**
68	Oct-23	600	0	**600**
69	Nov-23	1300	0	**1300**
70	Dec-23	5840	0	**5840**
71	Jan-24	3820	0	**3820**
72	Feb-24	0	0	**0**
73	Mar-24	1300	0	**1300**
74	Apr-24	1920	0	**1920**
75	May-24	600	0	**600**
76	Jun-24	0	0	**0**
77	Jul-24	3220	0	**3220**
78	Aug-24	600	7548	**8148**
79	Sep-24	0	0	**0**
80	Oct-24	3220	0	**3220**
81	Nov-24	5120	0	**5120**
82	Dec-24	0	0	**0**
83	Jan-25	2620	0	**2620**
84	Feb-25	0	0	**0**
85	Mar-25	0	0	**0**
86	Apr-25	3320	0	**3320**
87	May-25	1300	0	**1300**
88	Jun-25	0	0	**0**
89	Jul-25	1800	0	**1800**
90	Aug-25	0	0	**0**
91	Sep-25	0	0	**0**
92	Oct-25	600	0	**600**

93	Nov-25	3220	0	**3220**
94	Dec-25	1800	0	**1800**
95	Jan-26	2620	0	**2620**
96	Feb-26	0	0	**0**
97	Mar-26	1920	0	**1920**
98	Apr-26	0	0	**0**
99	May-26	2400	0	**2400**
100	Jun-26	0	0	**0**
101	Jul-26	0	842	**842**
102	Aug-26	0	293	**293**
103	Sep-26	0	0	**0**
TOTAL		**346285**	**186032**	**532317**