CANCER MUKTI FUND EXPENDITURE
(FROM 31.08.2015 TO 30.09.2026)

EXPENDITURE

S.NO.	MONTH	HOSPITAL EXP.	PHARMACY EXP. (IMATINIB)	TOTAL
1	Aug-15	0	14591	**14591**
2	Sep-15	0	26460	**26460**
3	Oct-15	0	31744	**31744**
4	Nov-15	0	32634	**32634**
5	Dec-15	0	33327	**33327**
6	Jan-16	0	39602	**39602**
7	Feb-16	0	33318	**33318**
8	Mar-16	0	44806	**44806**
9	Apr-16	0	52185	**52185**
10	May-16	0	55177	**55177**
11	Jun-16	0	44442	**44442**
12	Jul-16	28505	71391	**99896**
13	Aug-16	53920	95188	**149108**
14	Sep-16	45060	101988	**147048**
15	Oct-16	82405	101988	**184393**
16	Nov-16	113540	101988	**215528**
17	Dec-16	71370	88300	**159670**
18	Jan-17	112740	0	**112740**
19	Feb-17	129750	0	**129750**
20	Mar-17	81810	92718	**174528**
21	Apr-17	85380	*101988*	**187368**
22	May-17	108420	*101988*	**210408**
23	Jun-17	104610	101988	**206598**
24	Jul-17	61770	0	**61770**
25	Aug-17	72420	101989	**174409**
26	Sep-17	79170	101989	**181159**
27	Oct-17	71010	101989	**172999**
28	Nov-17	106950	0	**106950**
29	Dec-17	99810	237982	**337792**
30	Jan-18	78660	0	**78660**
31	Feb-18	95790	135986	**231776**
32	Mar-18	72000	135980	**207980**
33	Apr-18	104970	0	**104970**
34	May-18	126420	136012	**262432**
35	Jun-18	123390	136012	**259402**
36	Jul-18	99000	136012	**235012**
37	Aug-18	131760	0	**131760**
38	Sep-18	96180	124777	**220957**
39	Oct-18	120750	124777	**245527**

40	Nov-18	129630	124777	**254407**
41	Dec-18	94800	124777	**219577**
42	Jan-19	130170	102144	**232314**
43	Feb-19	159780	102144	**261924**
44	Mar-19	119310	102144	**221454**
45	Apr-19	101220	102144	**203364**
46	May-19	116430	102144	**218574**
47	Jun-19	119820	102144	**221964**
48	Jul-19	91220	79162	**170382**
49	Aug-19	153150	298368	**451518**
50	Sep-19	117990	0	**117990**
51	Oct-19	102690	0	**102690**
52	Nov-19	155790	298368	**454158**
53	Dec-19	92670	0	**92670**
54	Jan-20	124500	0	**124500**
55	Feb-20	127530	298368	**425898**
56	Mar-20	87000	0	**87000**
57	Apr-20	17220	0	**17220**
58	May-20	60120	0	**60120**
59	Jun-20	68760	0	**68760**
60	Jul-20	88650	0	**88650**
61	Aug-20	135300	248640	**383940**
62	Sep-20	79740	124320	**204060**
63	Oct-20	82560	0	**82560**
64	Nov-20	67020	0	**67020**
65	Dec-20	98190	124320	**222510**
66	Jan-21	99570	124320	**223890**
67	Feb-21	117210	0	**117210**
68	Mar-21	144480	124320	**268800**
69	Apr-21	108920	0	**108920**
70	May-21	60960	124320	**185280**
71	Jun-21	117240	124320	**241560**
72	Jul-21	104040	0	**104040**
73	Aug-21	128940	124320	**253260**
74	Sep-21	144420	186480	**330900**
75	Oct-21	133620	0	**133620**
76	Nov-21	85880	186480	**272360**
77	Dec-21	149280	95962	**245242**
78	Jan-22	116340	0	**116340**
79	Feb-22	148660	114240	**262900**
80	Mar-22	143000	0	**143000**
81	Apr-22	171880	95962	**267842**
82	May-22	115400	0	**115400**
83	Jun-22	145220	171360	**316580**
84	Jul-22	114500	171360	**285860**
85	Aug-22	123720	0	**123720**
86	Sep-22	151800	0	**151800**

87	Oct-22	154780	171360	**326140**
88	Nov-22	159800	171360	**331160**
89	Dec-22	151040	171360	**322400**
90	Jan-23	145020	0	**145020**
91	Feb-23	176340	109670	**286010**
92	Mar-23	67740	61690	**129430**
93	Apr-23	253270	0	**253270**
94	May-23	193810	171360	**365170**
95	Jun-23	177940	0	**177940**
96	Jul-23	97265	204960	**302225**
97	Aug-23	168450	0	**168450**
98	Sep-23	147700	0	**147700**
99	Oct-23	145670	0	**145670**
100	Nov-23	173380	0	**173380**
101	Dec-23	176480	90720	**267200**
102	Jan-24	188210	57120	**245330**
103	Feb-24	155360	114240	**269600**
104	Mar-24	218910	171360	**390270**
105	Apr-24	104450	157651	**262101**
106	May-24	184740	0	**184740**
107	Jun-24	141540	0	**141540**
108	Jul-24	204170	225792	**429962**
109	Aug-24	128500	0	**128500**
110	Sep-24	134450	0	**134450**
111	Oct-24	128850	37184	**166034**
112	Nov-24	158580	170598	**329178**
113	Dec-24	147310	171360	**318670**
114	Jan-25	103680	90720	**194400**
115	Feb-25	202450	171360	**373810**
116	Mar-25	162700	0	**162700**
117	Apr-25	148840	0	**148840**
118	May-25	235950	171360	**407310**
119	Jun-25	175240	74571	**249811**
120	Jul-25	138070	0	**138070**
121	Aug-25	128920	57120	**186040**
122	Sep-25	173910	114240	**288150**
123	Oct-25	140920	164509	**305429**
124	Nov-25	201390	0	**201390**
125	Dec-25	143930	0	**143930**
126	Jan-26	150320	53550	**203870**
127	Feb-26	157340	67473	**224813**
128	Mar-26	120570	146727	**267297**
129	Apr-26	128490	169650	**298140**
130	May-26	104250	107100	**211350**
131	Jun-26	108660	0	**108660**
132	Jul-26	114550	214200	**328750**
133	Aug-26	111180	160650	**271830**

134	Sep-26	141150	0	**141150**
TOTAL		**15280165**	**10839739**	**26119904**