

**BREAST CANCER RECURRENCE PREVENTION PROJECT  
(FROM 01.03.2018 TO 31.03.2023)  
EXPENDITURE**

S.NO.	MONTH	HOSPITAL EXPENDITURE	PHARMACY EXPENDITURE	TOTAL EXPENDITURE
1	Mar-18	0	9752	9752
2	Apr-18	450	1562	2012
3	May-18	3425	0	3425
4	Jun-18	1800	0	1800
5	Jul-18	8895	1562	10457
6	Aug-18	6225	8970	15195
7	Sep-18	1800	0	1800
8	Oct-18	3180	0	3180
9	Nov-18	3490	0	3490
10	Dec-18	5115	0	5115
11	Jan-19	4500	833	5333
12	Feb-19	3635	8074	11709
13	Mar-19	3185	0	3185
14	Apr-19	7270	6646	13916
15	May-19	4985	0	4985
16	Jun-19	4295	0	4295
17	Jul-19	6120	11517	17637
18	Aug-19	7720	0	7720
19	Sep-19	5020	0	5020
20	Oct-19	5740	0	5740
21	Nov-19	7025	10534	17559
22	Dec-19	6850	0	6850
23	Jan-20	4500	10533	15033
24	Feb-20	6225	0	6225
25	Mar-20	1800	0	1800
26	Apr-20	0	0	0
27	May-20	450	9492	9942
28	Jun-20	3600	1041	4641
29	Jul-20	900	2691	3591
30	Aug-20	5470	6280	11750
31	Sep-20	4085	0	4085
32	Oct-20	2830	0	2830
33	Nov-20	450	0	450
34	Dec-20	9830	10534	20364
35	Jan-21	9445	0	9445
36	Feb-21	7305	11064	18369
37	Mar-21	10555	0	10555
38	Apr-21	3185	10534	13719
39	May-21	0	0	0
40	Jun-21	6225	0	6225
41	Jul-21	4085	0	4085
42	Aug-21	5075	0	5075
43	Sep-21	6975	0	6975

44	Oct-21	1800	0	<b>1800</b>
45	Nov-21	1200	0	<b>1200</b>
46	Dec-21	7790	0	<b>7790</b>
47	Jan-22	12280	0	<b>12280</b>
48	Feb-22	15050	17312	<b>32362</b>
49	Mar-22	7140	0	<b>7140</b>
50	Apr-22	600	0	<b>600</b>
51	May-22	1200	0	<b>1200</b>
52	Jun-22	6220	0	<b>6220</b>
53	Jul-22	5720	8971	<b>14691</b>
54	Aug-22	9860	0	<b>9860</b>
55	Sep-22	5020	0	<b>5020</b>
56	Oct-22	1800	6546	<b>8346</b>
57	Nov-22	4570	3987	<b>8557</b>
58	Dec-22	2400	0	<b>2400</b>
59	Jan-23	0	0	<b>0</b>
60	Feb-23	0	0	<b>0</b>
61	Mar-23	0	0	<b>0</b>
<b>TOTAL</b>		<b>276365</b>	<b>158435</b>	<b>434800</b>